Taylorville Park District Board of Trustees

Meeting Minutes November 24, 2025

Manners Park Dining Hall

The Taylorville Park District Board of Trustees met on Monday November 24, 2025, at 7:00 p.m. in Manners Park Dining Hall. President Marlane Miller called the meeting to order with the Pledge of Allegiance and roll call. Present: Marlane Miller, Tanya Reno, Sue Phillips, Sherri Craggs, Blake Heimsness Debbie Gatton and Evan Mitchell.

Approval of Minutes

Trustee Reno made a motion to accept the minutes of the October 27th and November 10, 2025, meetings as submitted. Trustee Mitchell Second. All Yeas.

Taylorville Park District Fund Balances		Meeting Date		
	10/31/2025	11/24/2025		
General Fund 02	$ 635,548.78	$ 615,673.53		
Bond Fund 34	$ 638,951.53	$ 175,727.44		
Museum 32	$ 76,546.77	$ 76,546.77		
EE Incent 24	$ 8,114.84	$ 8,114.84		
IMRF Fund 28	$ 140,930.10	$ 140,660.97		
Soc Sec Fund 71	$ 16,205.80	$ 13,758.98		
Tennis Court Fund 52	$ 15,118.63	$ 15,118.63	General Fund	
Skate Park Fund 18	$ 3,474.79	$ 3,474.79	Beginning Balance 10/01/2025	
Overflow Acct 91	$ 152,279.95	$ 152,279.95		$ 638,344.77
Lakeshore Golf 60	$ 13,097.37	$ 13,097.37	Cash Receipts	$ 117,788.03
OSLAD Grant Fund 38	$ 302,723.26	$ 302,723.26	Cash Disbursements	$ 120,584.02
Bond Proceeds 5391	$ 7,058,776.00	$ 7,058,776.00		
Total	$ 9,061,767.82	$ 8,575,952.53	Ending Balance 10/31/2025	$ 635,548.78

Treasurer's Report

Treasurer Phillips read the fund balances as of October 31st, 2025. She handed out bank fund balance report, Budget vs. Actual report along with list of all bills approved to each trustee. Reno made a motion to accept with Heimsness second. All yeas.

Correspondence/Guests/Public Comments

Miller read a letter from Matthew Casner. He would like to donate 50 shrubs to be planted where the honeysuckle has been removed. The board will send him an acceptance response. Miller read a letter from the City of Taylorville about an upcoming December 1st meeting of the Plan Commission. Miller will attend.

New Business

Ted Chapman with the 911 Remembrance Ceremony would like to borrow the Parks bleachers to be used on north side of square by 10am to honor that day. Board approved.

Evan Mitchell requested help with getting and storing donated equipment for the skatepark from Effingham Park district. Board approved.

The Christmas party was discussed along with bonus amounts for yearly employees. It was decided to have the party on January 3rd 2026. Bonus gift cards will be given in the amount of $250 for full time and $100 for part time. Linda will finalize and send invitations.

Old Business

Decided to go to Executive session to discuss contract negotiations.

Maintenance Supervisor, Recreation Director, Office Administrator Reports

Ben Dempsey stated the maintenance crew has been busy with CITP decorating, checking power supply, they received the storage containers for pool supplies during renovation. The F150 needed some work again. 24-hour security started Wednesday.

Jessica Franks stated she is working on all things CITP. Everything has been sponsored; donation booth has full schedule. Sleigh rides will happen the 3rd and 4th of December if weather permits. Release forms are ready for the golf cart riders. She requested we look into going to the conference in Chicago again this year. Will discuss more in depth at park office.

Linda Moomey stated she completed the Virtual meeting for 2025 Legal Symposium for park district law updates. She completed the 5th distribution for Property Tax Revenue and disbursed funds to proper accounts. Payroll taxes, IMRF and 3rd quarter Reports are completed. All bank accounts are reconciled as of October 31, 2025.

Next up IPARKS Insurance Annual fee will be due early by Jan 1st 2026. They have changed the renewal month. The payment in May reflected the prorated amount of 32375.00. The IPRF Work Comp Insurance rate will have an increase of 3600.00 for 2026. Total annual fee 28620.00 with first payment due Jan 1st 2026

Reno made a motion to approve all reports. Mitchell second. All Yeas.

Reno made a motion to accept all bills as presented. Mitchell second. All Yeas.

Reno made a motion with Heimsness second to go into Executive session. All Yeas

Reno made a motion with Heimsness second to present contact for signature to Landmark Aquatic with amendments. All yeas.

Reno made a motion to adjourn with Phillips second. All Yeas.

Next regular meeting for the Board will be January 26th, 2026, at 7pm at the Manners Park Dining Hall.