**Taylorville Park District Board of Trustees Meeting Minutes**

**April 27, 2026**

**Manners Park Dining Hall**

The Taylorville Park District Board of Trustees met on Monday April 27, 2026, at 7:00 p.m. in Manners Park Dining Hall. President Marlane Miller called the meeting to order with the Pledge of Allegiance. Roll Call Present: Marlane Miller, Sue Phillips, Tanya Reno, Sherri Craggs, Debbie Gatton, Ryan Gatton Luke Millan. Linda Moomey, Ben Dempsey and Evan Mitchell.

## Approval of Minutes

Trustee Reno made a motion to accept the minutes of March 23, 2026 and April 13, 2026. Trustee Phillips Second. All Yeas.

| Taylorville Park District Fund Balances | | Meeting Date | | |
|---|---|---|---|---|
| | 3/31/2026 | 4/27/2027 | | |
| General Fund | $ 296,258.43 | $ 253,869.75 | | |
| Bond Fund | $ 190,343.77 | $ 190,343.77 | | |
| Museum | $ 78,326.22 | $ 78,326.22 | | |
| EE Incent | $ 5,820.05 | $ 5,820.05 | | |
| IMRF Fund | $ 140,027.56 | $ 139,744.36 | | |
| Soc Sec Fund | $ 1,933.55 | $ 1,943.55 | | |
| Tennis Court Fund | $ 15,244.14 | $ 15,244.14 | | |
| Skate Park Fund | $ 3,478.26 | $ 840.26 | | |
| Overflow Acct | $ 153,037.47 | $ 153,037.47 | | |
| Lakeshore Golf | $ 13,097.37 | $ 13,097.37 | | |
| OSLAD Grant Fund | $ 304,229.16 | $ 304,229.16 | General Fund | |
| | | | Beginning Balance 02/28/2026 | |
| Sub Total | $ 1,201,795.98 | $ 1,156,496.10 | | $ 372,628.02 |
| | | | Cash Receipts | $ 14,111.61 |
| Bond Proceeds 5391 | $ 6,581,180.00 | $ 6,581,180.00 | Cash Disbursements | $ 90,481.20 |
| | | | | |
| Total | $ 7,782,975.98 | $ 7,737,676.10 | Ending Balance 03/31/2026 | $ 296,258.43 |

## Treasurers Report

Trustee Phillips announced the fund balances as of March 31, 2026. She handed out the bank balance report, Budget vs. Actual report along with list of all bills approved to each trustee. Reno made a motion to accept with D Gatton second. All yeas

## Correspondence/Guests/Public Comments

Terry Cunnington and Coach Brown were in attendance to present a funding opportunity for Jaynes Park tennis courts. He went over estimates for building 3 courts with USTA grant funds through the Dunn Company. With donations already committed to this project and potential help of 105,000 from them it is worth pursuing. The board was in agreement.

**New Business**

New board members Luke Millan and Ryan Gatton were sworn in as new trustees to fill vacancies with the Oath of Office and signed Code of Conduct agreement.

The discussion on park comp time and overtime issues was tabled.

**Old Business**

The 2026-1 Budget and Appropriations Ordinance for fiscal year 2026 to 2027 was passed with a motion from Reno in the amount of 1,056000.00. Phillips second. All Yeas.

Chris from Landmark Aquatic called in with an update on progress for the pool. Materials are ordered and in the manufacturing stage. The IDPH has to approve the plans and issue permit. They estimate a begin date now of Mid July.

Reno made a motion to allow for the application of funds through USTA for tennis court replacement at Jaynes Park. D Gatton second. All Yeas.

250 Year celebration was tabled.

Miller went over an agreement with Midwest Environmental Consultants for phase 1 that includes 3 tasks to be completed for park testing. The amounts are in the range of $6900.00 to $8900.00 for them to begin the process. Craggs made a motion to accept this agreement with Phillips second. All Yeas.

**Maintenance Supervisor, Recreation Director, Office Administrator Reports**

Ben Dempsey reported the crew has finished the dug-out repairs and ceiling installation at Don Brag Sports Complex. They have been busy mowing and weeding. They have been getting all ball fields ready for the season to start. Red Bland opening day is May 9th. He had one large tree fall that was cleaned up.

Evan Mitchell reported he is making connections and getting band commitments for music in the park. More to come when he officially starts April 29th. He is looking forward to working with the Park District.

Linda Moomey read her report. All payroll taxes for March 2026 completed, IMRF reports for March are done and paid. All Bank accounts for March are reconciled and reviewed with Sue Phillips. Paid all bills due. Uploading files to Sikich has begun. Emails for office staff are set up. She attended class for CCHD at extension office. Scheduled Health insurance zoom meeting. Worked with Ben and Bev on baseball schedules and concession stand start up, Assist with Mindful Miles event, Music event by Bustin Loose on May 1st along with Car Cruise and the Farmers

market.  She welcomes Evan as recreational director and looks forward to him coming in.

D Gatton made a motion to approve all reports. Phillips second. All Yeas.

Reno made a motion to accept all bills presented. Phillips second. All Yeas

Executive sessions canceled

Trustee D Gatton made a motion to adjourn with Trustee Phillips second. All Yeas

Meeting adjourned

Next regular meeting for the Board will be May 26, 2026, at 7pm at the Manners Park Dining Hall.

Linda Moomey

Park Administrator